

	16 RS HB 303		18 RS HB 200 / VO and as amended by HB 265		FY 18 compared to FY 19
	2016-2017	2017-2018	2018-2019	2019-2020	
SFCC Total GF	\$ 121,991,300	\$ 134,918,000	\$ 129,898,300	\$ 129,071,300	(\$5,019,700)
SFCC Add'l offers over biennium		91,000,000		58,000,000	
TRS Total GF	\$ 779,248,000	\$ 744,837,200	\$ 828,160,500	\$ 719,474,400	\$83,323,300
TRS state \$ for retiree medical under 65 ret. since July 1, 2010 (included in above TRS total GF)	\$ 46,545,800	\$ 53,948,400	\$ 59,500,000	\$ -	\$5,551,600
KDE LARS Total GF	\$ 1,037,639,100	\$ 1,039,225,600	\$ 1,006,064,200	\$ 1,020,447,300	(\$33,161,400)
KDE Health Ins	\$ 694,800,000	\$ 696,247,500	\$ 710,172,500	\$ 724,376,000	\$13,925,000
LARS:					
ACT and WorkKeys (or "testing")	\$ 1,236,000	\$ 1,236,000			(\$1,236,000)
Appalachian learning disabilities tutoring	\$ 72,300	\$ 72,300			(\$72,300)
Commonwealth School Improvement	\$ 1,358,800	\$ 1,358,800	\$ -	\$ -	(\$1,358,800)
Community Education	\$ 1,936,400	\$ 1,936,400	\$ 1,850,000	\$ 1,850,000	(\$86,400)
Collaborative Center for Literacy Development	\$ 1,225,600	\$ 1,225,600	\$ 1,200,000	\$ 1,200,000	(\$25,600)
Elem Arts and Humanities	\$ 424,100	\$ 424,100	\$ 397,600	\$ 397,600	(\$26,500)
Every1 Reads	VETOED	VETOED			
ESS	\$ 25,510,700	\$ 25,510,700	\$ 23,916,300	\$ 23,916,300	(\$1,594,400)
FRYSC	\$ 53,550,600	\$ 57,660,900	\$ 60,207,100	\$ 60,225,400	\$2,546,200
Georgia Chaffee Teenage Parent	\$ 227,900	\$ 227,900			(\$227,900)
Gifted and Talented	\$ 6,622,300	\$ 6,622,300	\$ 6,208,400	\$ 6,208,400	(\$413,900)
Leadership and Mentor	\$ 328,800	\$ 328,800	\$ -	\$ -	(\$328,800)
Local District Life Insurance	\$ 1,483,700	\$ 1,483,700	\$ 1,391,000	\$ 1,391,000	(\$92,700)
Math Achievement	\$ 5,353,600	\$ 5,353,600	\$ 5,019,000	\$ 5,019,000	(\$334,600)
Middle School Academic Center	\$ 339,200	\$ 339,200	\$ -	\$ -	(\$339,200)
Preschool	\$ 90,113,200	\$ 90,113,200	\$ 84,481,100	\$ 84,481,100	(\$5,632,100)
PD	\$ 11,927,700	\$ 11,927,700	\$ -	\$ -	(\$11,927,700)
Teacher's Professional Growth	\$ 720,300	\$ 720,300	\$ -	\$ -	(\$720,300)
Read to Achieve	\$ 16,999,000	\$ 16,999,000	\$ 15,936,600	\$ 15,936,600	(\$1,062,400)
Safe Schools	\$ 10,378,300	\$ 10,378,300	\$ 13,000,000	\$ 13,000,000	\$2,621,700
Save the Children	\$ 941,400	\$ 941,400	\$ 1,300,000	\$ 1,300,000	\$358,600
State Agency Children	\$ 10,096,500	\$ 10,096,500	\$ 9,465,500	\$ 9,465,500	(\$631,000)
Teacher Academies	\$ 1,400,800	\$ 1,400,800	\$ -	\$ -	(\$1,400,800)
Textbooks/Inst. Resources	\$ 16,700,000	\$ 16,700,000	\$ -	\$ -	(\$16,700,000)
Teacher Recruitment and Ret	\$ 1,338,200	\$ 1,338,200	\$ 1,000,000	\$ 1,000,000	(\$338,200)
Virtual Learning	\$ 700,300	\$ 700,300			(\$700,300)
Writing Program	\$ 534,300	\$ 534,300	\$ -	\$ -	(\$534,300)
Blind/Deaf Travel Program	\$ 525,100	\$ 525,100	\$ 492,300	\$ 492,300	(\$32,800)
CATS testing					
Dropout Prevention					
Highly Skilled Educators					
Local Voc Schools					
Partnership for Student Success					
School Food Services match	\$ 3,646,200	\$ 3,646,200	\$ 3,555,900	\$ 3,555,900	(\$90,300)
Lexington Hearing and Speech	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Heuser Hearing and Lang Academy	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Visually Impaired Preschool	\$ 100,000	\$ 100,000	\$ 93,800	\$ 93,800	(\$6,200)
AdvanceKentucky	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
AP exam and IB exam fees for FRP lunch students			\$ 1,000,000	\$ 1,000,000	\$1,000,000
Teach for America	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
KDE SEEK Total GF	\$ 3,035,747,400	\$ 3,024,776,100	\$ 3,056,500,800	\$ 3,047,480,900	\$31,724,700
KDE Base SEEK GF	\$ 2,101,558,200	\$ 2,089,985,500	\$ 2,079,778,600	\$ 2,068,339,200	(\$10,206,900)
SEEK BASE GUARANTEE PER PUPIL	\$ 3,981	\$ 3,981	\$ 4,000	\$ 4,000	\$19
KDE Transportation	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	
Tier 1	\$ 174,548,800	\$ 170,111,400	\$ 179,961,700	\$ 176,702,400	\$9,850,300
Vocational Transportation	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	
Secondary Voc Education	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	
TRS Employer Match	\$ 388,817,000	\$ 397,482,500	\$ 408,500,000	\$ 417,600,000	\$11,017,500
Supplements for NBCT	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	
FSPK - Amounts of GF to equalize nickel levies	\$ 80,109,500	\$ 78,002,400	\$ 86,673,500	\$ 84,695,100	\$8,671,100
Growth Nickel Equalized funding	\$ 17,234,200	\$ 16,414,200	\$ 19,038,400	\$ 18,303,900	\$2,624,200
Retroactive equalized facility funding	\$ 16,377,200	\$ 15,973,300	\$ 23,913,700	\$ 23,415,000	\$7,940,400
Equalized facility funding	\$ 6,829,600	\$ 6,658,300	\$ 7,269,500	\$ 7,133,500	\$611,200
BRAC Equalized Funding	\$ 1,832,000	\$ 1,764,100	\$ 2,057,500	\$ 2,016,800	\$293,400
Equalized Funding Category 5/Critical Needs	\$ 5,639,300	\$ 5,532,800	\$ 6,506,300	\$ 6,473,400	\$973,500
State Coal Severance Tax Funds			\$0		
			NOTE: \$7 Million in SEEK dollars from FY17/18 is appropriated in that year to 31 coal districts by 18 RS HB 200		